

**PROPOSAL TO REDUCE RMBC CONTRA**

**Level of savings during 2016/17 equat**

Ref	Service Line
1	Health Visitors
2	Integrated Sexual Health - GUM/CASH
3	Oral Dental Health Promotion
4	Community Dietetics

ACT BY 1.8%

tes to £143k

Proposal
TRFT will undertake a reconfiguration of the HV service. This will require a significant lead in time to ensure due process is adhered to. It is likely to require a 30 day staff consultantion followed by initerviews, appointments etc etc.
Reduction of 2 sessions per week, one in Acute, one in Community. A review of footfall will be undertaken during Q4 to identify the most appropriate time. There may be potential, based on current knowledge of times patients access the services (partiucularly acute) to examine deferring daily opening times to later in the morning. This would be instead of a whole session closure. Further work is required to determine the best possible solution. A similar model is in place within Sheffield Sexual Health Services. Review the whole of integrated sexual health service provision around health promotion including use of social media and other alternative mechanisms for communicating with younger people

Reduction in non pay i.e. loan resource items and a review of brushing clubs

Service model under review. Require clarity from commissioners re future service specification. Potential to reduce level of service delivery but requires further discussion with commissioners in relation to which services they wish TRFT to cease delivering

Risk
Unable to proceed with planned re-structure due to unforeseen circumstances.
Reduced access to Sexual Health Services.
<ul style="list-style-type: none"> <li>• No additional resource boxes will be developed for loan to all agencies that have had oral health training and we will not be able to replace damaged or lost resources</li> <li>• We anticipate that we may still be able to set up new brushing clubs but the numbers of new clubs may be less. The main impact will be that the running costs for the existing and new brushing clubs can no longer be provided by the OHP Service so replacement of resources for the clubs will need to be provided by the schools themselves</li> <li>• Currently the OHP service provides feeder cups to vulnerable families and leaflets on the use of feeder cups to all families. The impact of the CIP is that the provision of feeder cups will cease for vulnerable families and instead they will receive a leaflet on the use of feeder cups. Leaflets on feeder cups for all other families will cease completely</li> <li>• When providing training, training packages are provided by the OHP team to participants. This will not be provided in the way we have been doing but all the training resources will be emailed to the participants to print out their own</li> </ul>
Unknown at this stage

Mitigation	Timeline
None at this stage	With effect from 1st April 2016 subject to HR consultation processes
Times of reduced capacity will be aligned to current demand patterns. The acute and community services will be closed on different days to ensure there is continuity of service. Posts will be lost through natural wastage.	With effect from 1st April 2016
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Unknown at this stage	With effect from 1st April 2016 subject to the outcome of commissioner/provider discussions during Quarter 4

Savings	
£	50,000
£	80,000
	£3,513
£	15,000
£	148,513